Corsham Area Board Community Area grant 20th November 2014

5. Project title:

Colerne Village Hall Rural Cinema Project

2. Project summary:

We wish to install our own cinematic equipment, which includes a sound system, cinematic projector, CD and DVD players, plus lapel and handheld microphones. Also included is a loop back system for the hard of hearing.

3. Electoral Division:

Box and Colerne

4. What is the Post Code of where the project is taking place:

SN14 8DT

5. Please tell us which theme(s) your project supports:

Children & Young People Arts, crafts and culture Health, lifestyle and wellbeing Inclusion, diversity and community spirit

6. Finance: Your Organisation's Finance:

Your latest accounts:

03/2014

Total Income:

£24,729.00

Total Expenditure:

£25.280.00

Surplus/Deficit for the year:

£-551.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£12,594.00

6a. Project Finance:

Total Project cost £43,405.73

Total required from Area

£5,000.00

Board

Expenditure Income Tick if income £ £ (Itemised (Itemised confirmed income)

expenditure)

Install and

Awards for All 34.056.01 10,000.00 Supply

grant Cinematic

Equipment

Remove/install new ceiling	8258.95	Foyles Foundation grant		10,000.00
All electrical works for above	1090.77	Landfill grant		10,000.00
		Princes Countryside Trust		8,000.00
		Village Hall Funds	yes	405.73
		Corsham Area Board		5,000.00

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Total £43405.73 £43,405.73

7. Have you or do you intend to apply for a grant from another area board within this financial year?

No

8. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All residents within the Parish of Colerne can hire the Village Hall irrespective of age, race or religion. Therefore any individual or group will have access to this equipment as it will be available for all to use. More social entertainment will be available in an isolated area.

9. How will you monitor this?

When the booking is taken by the Booking Secretary she will ascertain if the equipment is required. This will be reported to the Management Committee at the bi monthly committee meetings.

10. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

If this project is successful it should be self sustainable within the first year.